

EDUCATION DEPARTMENT

The 18th April, 1990

No. 47/10/90-Edu. I (6). - In pursuance of section 21 of the Kurukshetra University Act, 1986, the Governor of Haryana is pleased to publish the attached Income and Expenditure Accounts of the Kurukshetra University for the year 1988-89.

KIRAN AGGARWAL,

Dated, Chandigarh,
the 26th March, 1990.

Commissioner & Secretary to Government, Haryana,
Education Department.

KURUKSHETRA UNIVERSITY

INCOME AND

I. FEES AND FINES

| | | |
|--|--------------|----------------|
| (A) Tuition fees and Fines | | |
| (i) University Teaching deptt. fines and Misc. | 7,49,663-80 | |
| (ii) College in Camps | | |
| (a) College of Education | 54,242-00 | |
| (b) University College | 2,55,134-80 | |
| (iii) Senior Model School | 1,72,000-10 | 12,31,040-70 |
| (B) Examination Fees | 73,88,592-63 | 73,88,592-63 |
| (C) Income from C.C. | 19,25,051-40 | 19,25,051-40 |
| (D) Other Fees Fines | 10,37,403-97 | 19,37,403-97 |
| II. Hostels Receipts | 3,51,319-85 | 3,51,319-85 |
| III. Sale of Publication | 3,08,125-82 | 3,08,125-82 |
| IV. Income from Lands and Farming Deptt. | 8,74,101-72 | 8,74,101-72 |
| V. Income from use of Computer by outsiders | 2,492-01 | 2,492-01 |
| VI. Income from Horticulture | 65,863-28 | 65,863-28 |
| VII. Income from Univ. Press | 23,00,318-52 | 23,00,318-52 |
| VIII. Income from sale of Text Books | 90,714-98 | 90,714-98 |
| IX. Rent from Univ. Houses and Shops | 6,40,091-76 | 6,40,091-76 |
| X. Miscellaneous Income | 22,55,498-55 | 22,55,498-55 |
| Total Internal Receipts | | 1,84,70,615-19 |

EXTERNAL RECEIPTS

XI. Grant-in-Aid

(A) State Government

(a) Plan

| | | |
|-----------------------|--------------|--------------|
| (i) Annual Grant | 30,00,000-00 | 30,00,000-00 |
| (ii) Additional Grant | 6,00,000-00 | 6,00,000-00 |

(b) Non-Plan

| | | |
|-----------------------|----------------|----------------|
| (i) Annual Grant | 5,22,00,000-00 | 5,22,00,000-00 |
| (ii) Additional Grant | 2,10,10,000-00 | 2,10,10,000-00 |

(c) Grant for Specific purposes

| | | |
|---|--------------|--------------|
| (i) N.S.S. (from Govt. of India through Haryana State Government) | 11,34,457-00 | |
| (ii) Estt. of Chair of Dayanand Studies | 6,73,000-00 | |
| (iii) Research grant for Geography Deptt. | 80,000-00 | |
| (iv) Grant-in-aid for Academic Staff | 1,00,000-00 | 19,87,457-00 |

KURUKSHETRA**EXPENDITURE STATEMENT FOR THE YEAR 1988 89**

| | | |
|--|----------------|----------------|
| 1. Vice-Chancellor's Office | | |
| (a) Salaries | 2,62,988-74 | |
| (b) V.C.'s Discretionary Fund | 8,000-00 | |
| | | 2,70,988-74 |
| 2. Pro-Vice-Chancellor's Office | | |
| | | |
| 3. Registrar's Office | | |
| Salaries | 2,07,203-38 | |
| | | 2,07,203-38 |
| 4. Office of Dean of Colleges (UGC) | | |
| Salaries | 91,957-18 | |
| | | 21,957-18 |
| 5. University Office | | |
| (a) Salaries | 1,39,05,140-57 | |
| (b) P. F. Contribution | 39,46,074-00 | |
| (c) Gratuity | 6,69,796-02 | |
| (d) Ex-Gratia Grant | 1,13,200-00 | |
| (e) Employees Groups Insurance Scheme | 24,570-72 | |
| (f) Over-time Allowance | | |
| (i) Exam. Branches | 34,198-25 | |
| (ii) Other Branches | 19,952-65 | |
| (g) Leave Encashment | 1,32,105-60 | |
| (h) Leave Travel Concession | 2,89,373-30 | |
| (i) Other Charges (Extra T.A. and Audit Fee) | 1,08,70,496-62 | |
| (ix) Travelling Allowance | 2,45,457-75 | |
| (xx) Audit Fee | 6,82,303-00 | |
| | | 3,09,32,668-48 |
| 6. Administrative Sub-Centre, Hissar | | |
| Salaries | 13,506-66 | |
| | | 13,506-65 |
| 7. Sanitation | | |
| (a) Salaries | 7,60,276-83 | |
| (b) Other Charges | 31,291-21 | |
| | | 7,91,568-04 |

INCOME AND

EXPENDITURE STATEMENT FOR THE YEAR 1988-89

| | | |
|---|--------------|--------------|
| 8. Scheduled Castes/Scheduled Tribes Cell (University Grants Commission) | 101,028-31 | 1,01,028-31 |
| 9. Scholarships/Stipends | | |
| (A) University Scholarships and Stipends | 1,49,760-00 | |
| (B) Refund of Tuition Fee Against Income | 78,688-50 | |
| (C) Other Scholarships, Stipends and Assistance etc. From:— | | |
| (a) Government of India | 15,545-87 | |
| (b) State Government— | | |
| (i) Haryana | 4,13,447-69 | |
| (ii) Punjab | 1,728-01 | |
| (iii) Himachal Pradesh | 30-00 | |
| (iv) Delhi | — | |
| (v) Other States | 12,030-00 | |
| (D) University Research Scholarships and Fellowships | 5,13,485-20 | 11,84,715-26 |
| 10. Endowment and Donations | | |
| (a) Medals and Prizes | 7,200-00 | |
| (b) Scholarships and Stipends | 65,460-00 | |
| (c) Janamashtami Function | 210-00 | |
| (d) Honorarium to Scholars for Delivering Lectures | 300-00 | |
| (e) Simla Property (Maintenance, legal charges etc.) | 1,706-20 | |
| (f) Investment of unspent balance | 6,000-00 | 80,876-20 |
| 11. Maintenance and Repairs | | |
| (a) Salaries | 13,590,92-52 | |
| (b) Other Charges | 12,72,865-09 | 26,31,957-61 |
| 12. University Health Centre | | |
| (a) Salaries | ₹6,27,606-38 | |
| (b) Other Charges | 11,07,548-38 | 17,35,154-76 |

INCOME AND

EXPENDITURE STATEMENT FOR THE YEAR, 1988-89

| | | |
|---|--------------|--------------|
| 13. <u>University Press</u> | | |
| (a) Salaries | 16,23,043-47 | |
| (b) Provident Fund Contribution | 2,65,403-37 | |
| (c) Other Charges | 13,05,334-47 | |
| | | 31,93,781-31 |
| 14. <u>Publication Bureau</u> | | |
| (a) Salaries | 2,60,823-29 | |
| (b) Other Charges | 1,32,161-28 | |
| | | 3,92,984-57 |
| 15. <u>Scheme Finance by UGC from Unassigned</u> | | |
| <u>Grants etc. Non-Plan</u> | 17,57,748-70 | |
| | | 17,57,748-70 |
| 16. <u>Department of English</u> | | |
| (a) Salaries | 7,24,933-72 | |
| (b) Other Charges | 3,738-05 | |
| | | 7,28,671-77 |
| 17. <u>Department of Hindi</u> | | |
| (a) Salaries | 5,21,023-27 | |
| (b) Other Charges | 2,179-50 | |
| | | 5,23,202-77 |
| 18. <u>Establishment of Shri Guru Ravi Dass. Chair</u> | — | — |
| 19. <u>Department of Punjabi</u> | | |
| (a) Salaries | 2,56,089-49 | |
| (b) Other Charges | 1,341-70 | |
| | | 2,57,431-19 |
| 20. <u>Department of Linguistics and Folklore</u> <u>(including Institute of Haryanvi Culture)</u> | | |
| (a) Salaries | 1,59,667-60 | |
| (b) Other Charges | 327-60 | |
| | | 1,59,995-20 |
| 20. (A) <u>Certificate Course in Urdu</u> | | |
| Salaries | 1,901-60 | 1,901-60 |
| 21. <u>Department of Modern</u> <u>European Languages</u> | | |
| (a) Salaries | 95,196-10 | |
| (b) Other Charges | 397-00 | |
| | | 95,593-10 |

INCOME AND

EXPENDITURE STATEMENT FOR THE YEAR, 1988-89

| | | |
|--|--------------|--------------|
| 22. <u>Department of Library and Information Science</u> | | |
| (a) Salaries | 2,12,599.60 | |
| (b) Other Charges | 1,474.75 | 2,14,074.35 |
| 23. <u>Dean's Office</u> | | |
| (Faculty of Arts and Languages) | 139.55 | 139.55 |
| 24. <u>Department of Chemistry</u> | | |
| (a) Salaries | 23,50,027.02 | |
| (b) Other Charges | 3,04,350.23 | |
| (c) U. G. C. | | |
| (i) Salaries | | |
| (ii) Apparatus and Equipment | 99,541.65 | |
| (d) Other Bodies | 5,00,845.17 | 32,54,764.07 |
| 25. <u>Department of Physics</u> | | |
| (a) Salaries | 17,84,742.70 | |
| (b) Other Charges | 77,394.87 | |
| (c) U. G. C. | | |
| (i) Salaries | | |
| (ii) Apparatus and Equipment | 41,882.54 | |
| (d) Other Bodies | 1,58,379.71 | 20,62,399.82 |
| 26. <u>University Science Instrumentation Centre</u> | | |
| (A) <u>University</u> | | |
| (a) Salaries | 1,61,678.78 | |
| (b) Other Charges | 66,711.99 | |
| (B) <u>U. G. C.</u> | | |
| (a) Salaries | 2,80,938.89 | |
| (b) Other Charges | 10,000.00 | |
| (c) Equipment | 66,226.33 | 5,85,555.99 |

INCOME AND

EXPENDITURE STATEMENT FOR THE YEAR 1988-89

| | | |
|--|--------------|--------------|
| 27. <u>Post-B. Sc. Diploma Course in Electronics (UGC)</u> | | |
| (i) Salaries | 84,986.83 | |
| (ii) Equipment, Accessories and Components | 32,000.00 | |
| (iii) Stationery and Contingencies | 994.21 | |
| | | 1,17,981.04 |
| 28. <u>Department of Botany</u> | | |
| (a) Salaries | 8,83,387.96 | |
| (b) Other Charges | 86,694.73 | |
| (c) U.G.C. | | |
| (i) Salaries | — | |
| (ii) Apparatus and Equipment | 88,226.90 | |
| (d) Other Bodies | 3,52,164.03 | |
| | | 14,10,473.62 |
| 29. <u>Department of Zoology</u> | | |
| (a) Salaries | 11,45,948.97 | |
| (b) Other Charges | 92,465.21 | |
| (c) UGC Apparatus and Equipment | 64,530.90 | |
| (d) Other Bodies | 2,53,325.39 | |
| | | 15,56,270.47 |
| 30. <u>Department of Mathematics</u> | | |
| (a) Salaries | 8,10,486.20 | |
| (b) Other Charges | 13,804.92 | |
| (c) UGC | — | |
| (d) Other Bodies | 23,866.93 | |
| | | 8,48,158.05 |
| 31. <u>Department of Statistics and Operational Research</u> | | |
| (a) Salaries | 5,14,293.65 | |
| (b) Other Charges | 10,494.55 | |
| | | 5,24,788.20 |
| 32. <u>Department of Earth Sciences</u> | | |
| (a) Salaries | 2,09,375.75 | |
| (b) Other Charges | 25,401.68 | |
| (c) Equipment (UGC) | 2,800.00 | |
| | | 2,37,577.43 |

INCOME AND

EXPENDITURE STATEMENT FOR THE YEAR 1988-89

33. Computer Centre

| | | |
|--------------------------------------|-------------|-------------|
| (A) (a) Salaries | 3,54,659.72 | |
| (b) Other Charges | 2,04,389.55 | |
| (B) U.G.C. | — | |
| (C) N.C.E.R.T. | — | |
| (D) Govt. of India (Election Deptt.) | 19,551.60 | |
| | | 5,78,600.87 |

34. Department of Geography

| | | |
|------------------------------------|-------------|-------------|
| (a) Salaries | 7,63,773.54 | |
| (b) Other Charges | 4,947.89 | |
| (c) UGC—Apparatus and Equipment | — | |
| (d) I.C.S.S.R. | 9,272.34 | |
| (e) Haryana Govt. Research Project | 90,780.08 | |
| | | 8,68,773.85 |

35. Department of Geology36. Dean's office (Faculty of Science)

| | | |
|-------------------|-----------|-----------|
| (a) Salaries | 33,467.32 | |
| (b) Other Charges | 647.12 | |
| | | 34,114.44 |

37. Department of Political Science

| | | |
|-------------------|-------------|-------------|
| (a) Salaries | 5,59,814.91 | |
| (b) Other Charges | 1,740.10 | |
| | | 5,61,555.01 |

38. Department of Public Administration

| | | |
|-------------------|-------------|-------------|
| (a) Salaries | 3,02,983.52 | |
| (b) Other Charges | 1,819.76 | |
| (c) I.C.S.S.R. | 22,529.09 | |
| | | 3,27,332.37 |

39. Department of Social Work

| | | |
|---------------------|-------------|-------------|
| (a) Salaries | 2,01,212.63 | |
| (b) Other Charges | 5,015.01 | |
| (c) Equipment (UGC) | 9,390.47 | |
| (d) Govt. of India | 3,462.86 | |
| | | 2,19,080.97 |

INCOME AND

EXPENDITURE STATEMENT FOR THE YEAR 1988-89

| | | | |
|-----|--|-------------|-------------|
| 40. | Department of Economics | | |
| | (a) Salaries | 7,65,022.40 | |
| | (b) Other Charges | 17,347.83 | |
| | | | 7,82,370.23 |
| 41. | Department of History | | |
| | (a) Salaries | 6,47,550.40 | |
| | (b) Other Charges | 2,675.67 | |
| | (c) UGC | — | |
| | (d) Other Bodies | 7,653.30 | |
| | | | 6,57,879.37 |
| 42. | Department of Psychology | | |
| | (a) Salaries | 3,90,050.20 | |
| | (b) Other Charges | 8,372.25 | |
| | (c) UGC-Equipment | 25,480.00 | |
| | | | 4,23,902.45 |
| 43. | Department of Anthropology | — | — |
| 44. | Dean's Office (Faculty of Social Science) | | |
| | (a) Salaries | 21,653.70 | |
| | (b) Other Charges | 309.50 | |
| | | | 21,963.20 |
| 45. | Department of Sanskrit, Fali and Prakrit | | |
| | (a) Salaries | 5,01,176.25 | |
| | (b) Other Charges | 2,554.94 | |
| | | | 5,03,731.19 |
| 46. | Department of Dayanad Studies | | |
| | (a) Salaries | — | |
| | (b) Other Charges | 20,356.21 | |
| | | | 20,356.21 |
| 47. | Department of Mahrishi Veda Wasa Study Chair | | |
| | (a) Salaries | 1,29,490.70 | |
| | (b) Other Charges | 10,524.61 | |
| | | | 1,40,015.31 |
| 48. | Department of Ancient Indian History, Culture and Archaeology | | |
| | (a) Salaries | 7,30,104.35 | |
| | (b) Other Charges | 16,372.90 | |
| | (c) UGC | | |

INCOME AND

EXPENDITURE STATEMENT FOR THE YEAR 1988-89

| | | |
|---|-------------|-------------|
| (i) Salaries | — | |
| (ii) Development of Museum | 17,167.55 | |
| (iii) Equipment | — | |
| (iv) Financial Assistance for developing Archaeology | 23,472.60 | |
| (d) I.C.H.R. | 13,734.00 | 8,00,851.40 |
| 49. Department of Philosophy | | |
| (a) Salaries | 2,78,256.85 | |
| (b) Other Charges | 1,823.23 | 2,80,080.08 |
| 50. Director of Indic Studies | | |
| (a) Salaries | 14,755.17 | |
| (b) Other Charges | 752.65 | 15,507.82 |
| 51. Institute of Sanskrit and Indological Studies | | |
| (A) University | | |
| (i) Salaries | 5,96,180.62 | |
| (ii) Other Charges | 19,147.60 | 6,15,328.22 |
| 52. Department of Music | | |
| (a) Salaries | 5,40,488.87 | |
| (b) Other Charges | 3,667.18 | |
| (c) UGC—Equipment | 25,000.00 | 5,69,166.05 |
| 53. Publication of Digest (Praci Jyoti) | | |
| (a) Salaries | 78,007.70 | |
| (b) Other Charges | 19,420.05 | 97,427.75 |
| 54. Dean's Office (Faculty of Indic Studies) | 401.37 | 401.37 |
| 55. Department of Education | | |
| (A) (a) Salaries | 7,70,756.87 | |
| (b) Other Charges | 3,594.71 | |
| (c) UGC | — | |
| (d) N.C.E.R.T. | 375.50 | |

26'

INCOME AND

EXPENDITURE STATEMENT FOR THE YEAR 1988-89

| | | |
|--|--------------|--------------|
| (B) <u>Adult Education Scheme</u> | | |
| (i) Salaries | 1,90,607.90 | |
| (ii) Other Items (AEP) | 4,10,258.19 | |
| (iii) Purchase of Jeep | — | |
| (iv) New Programmes (AEP) | — | |
| (v) DST | 35,169.50 | |
| (C) <u>Academic Staff College</u> | | |
| (a) Salaries | 41,915.55 | |
| (b) Other Charges | 7,21,288.60 | |
| (D) <u>Department of Special Assistance (DSA) (UGC)</u> | | |
| (a) Salaries | 47,153.50 | |
| (b) Other Charges | 22,246.86 | |
| (E) <u>Introduction of Courses in Special Education (B. Ed. & M. Ed. Special Education (UGC)</u> | | |
| | — | |
| (F) <u>Women Studies Research Centre</u> | — | 22,43,367.18 |
| 56. <u>Department of Physical Education</u> | | |
| (a) Salaries | 3,66,998.82 | |
| (b) Other Charges | 9,499.00 | |
| (c) UGC | — | |
| (d) Govt. of India | 15,000.00 | |
| | | 3,91,497.82 |
| 57. <u>Department of law</u> | | |
| (a) Salaries | 12,90,712.00 | |
| (b) Other Charges | 16,389.58 | |
| (c) UGC-Equipment | 19,750.00 | |
| | | 13,26,851.58 |
| 58. <u>Department of Commerce</u> | | |
| (a) Salaries | 6,53,560.25 | |
| (b) Other Charges | 3,794.93 | |
| (c) UGC-Equipment | 30,000.00 | |
| | | 6,87,310.18 |

76.3

INCOME AND

EXPENDITURE STATEMENT FOR THE YEAR 1988-1989

| | | |
|---|--------------|--------------|
| 59. Department of Management | | |
| (a) Salaries | 8,37,184.80 | |
| (b) Other Charges | 64,653.64 | 9,01,838.44 |
| 60. Department of Tourism | — | — |
| 61. Dean's Office (Faculty of Commerce and Management) | 168.05 | 168.05 |
| 62. Directorate of Correspondence Courses | | |
| (A) Under-graduate Classes | | |
| (a) Salaries | 10,19,750.03 | |
| (b) Other Charges | 3,98,379.92 | 14,18,129.95 |
| (B) Post-Graduate Classes (M. Com & D. T.H. M.) | | |
| (a) Salaries | 2,31,673.14 | |
| (b) Other Charges | 3,01,317.11 | 5,32,990.25 |
| (C) +2 Courses | | |
| (a) Salaries | 26,413.50 | |
| (b) Other Charges | 6,22,254.30 | 6,48,667.80 |
| 63. Proctor's Office | | |
| (a) Salaries | 42,372.82 | |
| (b) Other Charges | 983.54 | 43,356.36 |
| 64. Dean Student's Welfare | | |
| (a) Salaries | 2,03,632.88 | |
| (b) Other Charges | 1,519.45 | 2,05,152.33 |
| 65. Chief Warden's Office | | |
| (a) Salaries | 51,265.10 | |
| (b) Other Charges | 1,957.05 | 53,222.15 |
| 66. Hostels | | |
| (a) Salaries | 19,07,122.02 | |
| (b) Other Charges | 6,850.95 | 19,13,972.97 |
| (L) Contingencies (for Common Guest Room of Girls Hostel) | 98.55 | 98.55 |
| (M) Co-ordinator Allowance (for Girls Hostels) | 1,000.00 | 1,000.00 |
| 67. (A) Library | | |
| (a) Salaries | 19,36,715.79 | |
| (b) Other Charges | 22,61,288.90 | |
| (c) UGC-Equipment | 20,286.41 | 42,18,291.10 |

INCOME AND

EXPENDITURE STATEMENT FOR THE YEAR 1988-89

| | | |
|---|--------------|--------------|
| (B) Archival Cell | | |
| (a) Salaries | 1,96,018.16 | |
| (b) Other Charges | 2,366.15 | 1,98,384.31 |
| 68. Sports Department | | |
| (a) Salaries | 9,28,406.72 | |
| (b) Other Charges | 1,03,957.85 | |
| (c) UGC | 1,16,258.02 | |
| (d) AIU | 64,800.00 | 12,13,422.59 |
| 69. Lands and Farming Department | | |
| (a) Salaries | 2,13,546.00 | |
| (b) Other Charges | 7,13,974.99 | 9,27,521.04 |
| 70. Landscaping and Horticulture | | |
| (a) Salaries | 15,64,089.18 | |
| (b) Other Charges | 2,61,624.90 | 18,25,714.08 |
| 71. Youth Welfare Department | | |
| (a) Salaries | 2,34,990.80 | |
| (b) Other Charges | 39,366.20 | |
| (c) AIU | 12,500.00 | 2,86,857.00 |
| 72. Grant for University Employment Information and Guidance Bureau | | |
| | 3,422.05 | 3,422.05 |
| 73. Public Relations Department | | |
| (a) Salaries | 85,626.47 | |
| (b) Other Charges | 23,708.82 | 1,09,335.29 |
| 74. National Cadet Corps | | |
| (a) Salaries | 33,683.20 | |
| (b) Other Charges | 587.20 | 34,270.40 |
| 75. Journal of Arts and Humanities | | |
| (a) Salaries | 20,416.00 | |
| (b) Other Charges | 16,368.97 | 36,784.97 |
| 76. Journal of Haryana Studies | | |
| (a) Other Charges | 13,150.49 | 13,150.49 |
| 77. Students' Union | | |
| (a) Salaries | 57,018.10 | |
| (b) Other Charges | 8,324.70 | 65,342.80 |
| 78. Senior Model School | | |
| (a) Salaries | 9,73,031.84 | |
| (b) Other Charges | 5,513.49 | 9,78,545.33 |
| 79. National Service Scheme | | |
| (a) Transfer of Grant Received from State Govt. | | |

INCOME AND

| | | |
|--|----------------|-----------------|
| B. UGC | 1,01,47,100.79 | 1,01,47,100.79 |
| C. Government of India | 2,03,446.00 | 2,03,446.00 |
| D. Other Bodies | | |
| (i) C. S. I. R. | 6,35,862.70 | |
| (ii) Department of Atomic Energy | 67,645.00 | |
| (iii) DST Scheme | 2,85,512.50 | |
| (iv) Government of India (BPRD) | 8,800.00 | |
| (v) I. C. A. R. | 36,294.00 | |
| (vi) I. C. M. R. | 3,000.00 | |
| (vii) I. C. H. R. | 12,600.00 | |
| (viii) N. C. E. R. T. | 39,378.20 | |
| (ix) Department of Environment | 10,000.00 | |
| (x) P. L. 480 Scheme | 1,71,921.46 | |
| (xi) Association of Indian University, Delhi | 12,500.00 | |
| (xii) Grant Reced. from Kurukshetra Development Board | 7,00,000 | |
| | | 12,90,513.86 |
| XII. Scholarships | | |
| (i) Government of India | 16,240.00 | |
| (ii) State Government | | |
| (a) Haryana | 4,45,026.00 | |
| (b) Punjab | 1,728.01 | |
| (c) Himachal Pradesh | 2,989.00 | |
| (d) Delhi (U. T.) | 150.00 | |
| (e) Other States | 14,190.00 | |
| | | 4,80,323.00 |
| XIII. Endowment and Donation | 1,80,259.99 | 1,80,259.99 |
| XIV. Debt Deposits and Remittance Heads | 18,55,171.50 | 18,55,171.50 |
| Total External Receipts | | 9,29,54,272.14 |
| Total Internal Receipts | | 1,84,70,615.19 |
| Total | | 11,14,24,887.33 |
| Opening Balance as on 1st April, 1988 (+) | | 1,05,42,466.14 |
| Grand Total | | 12,19,67,353.47 |

(Sd.) . . .

Finance Officer,
Kurukshetra University,
Kurukshetra.

EXPENDITURE STATEMENT FOR THE YEAR 1988-89

| | | |
|---|--------------|-----------------|
| 80. Construction Department | | |
| (a) Salaries | 15,33,674.94 | |
| (b) Other Charges | 28,856.36 | |
| (c) Construction Works | 35,79,218.83 | |
| | | 51,41,750.13 |
| 81. College of Education | | |
| (a) Salaries | 9,99,439.75 | |
| (b) Other Charges | 7,743.45 | |
| (c) UGC | 63,324.09 | |
| | | 10,70,507.29 |
| 82. University College | | |
| (a) Salaries | 38,76,418.94 | |
| (b) Other Charges | 63,885.99 | |
| (c) UGC | | |
| (i) Equipment | 20,427.32 | |
| (ii) Books and Journals | 40,918.06 | |
| (iii) Spl. Assistance to College Library | 18,953.45 | |
| | | 40,20,603.76 |
| 83. Miscellaneous | | |
| (A) (i) Teachers Welfare Fund | 50,000.00 | |
| (ii) Uni. Contribution Towards teacher's welfare Fund | 10,000.00 | |
| (iii) Teacher's Club Salaries | 15,847.30 | |
| (iv) Transfer of Holiday Home fee to Construction of K.U. Teacher's Home | 7,000.00 | |
| (B) Adhoc Bonus to employees | 15,41,714.00 | |
| (C) Long Term Loans & Advances | | |
| (i) Vehicle Loan | 4,89,000.00 | |
| (ii) House Building Loan | 24,61,284.00 | |
| (D) All India Services Pre-Examination Training Centre for Scheduled Castes and Schedule Tribes | | |
| (a) Salaries | 59,011.15 | |
| (b) Other Charges | 38,229.12 | |
| 84. Dept. Deposits and Remittance Heads | 15,46,465.26 | |
| | | 15,46,465.26 |
| Total Expenditure | | 10,12,78,079.65 |
| Closing Balance as on 31st March, 1989 (+) | | 2,06,89,273.82 |
| | | 12,19,67,353.47 |

(Sd.)

Registrar Kurukshetra University,
Kurukshetra.